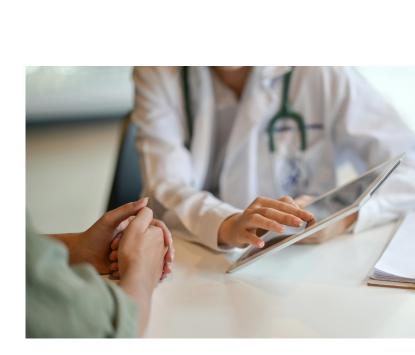**StrataJazz®**

Operating Budget

Organizations face an overwhelming number of challenges when developing the annual operating budget.

Processes may remain partially off-line, requiring painful manual updates. A lack of targets and controls result in large budget gaps, requiring multiple operations of revision and reduction.

Bottom-up processes lead to a budget that is not aligned with the strategic imperatives of the organization. Finally, the budgeting process requires an inordinate number of meetings, and after months of work dedicated to developing the budget... it becomes out of date almost immediately due to both market changes and internal dynamics.

StrataJazz Operating Budgeting leverages industry-proven best practices, metodologies, automation, workflow and analysis, significantly reducing the time required to produce and maintain a budget while radically increasing the level of accuracy. Leveraging the most advanced modeling capabilities, StrataJazz delivers a collaborative, results-oriented process and plan.

key features

- **Industry-proven budget methodologies** to protect volumes, revenues, reimbursement, staffing and other expenses across all settings of care and areas of the organization

- **Leverage driver-based, top-down planning approaches** to reduce time spent on budget

- **Leverage accurate and real cost data** to further automate and increase the accuracy of the budget

- **Automate report distribution** via e-mail and provide supporting details through surveys and discussion tools

- **Create custom reports** using a drag-and-drop report design tool

- **Access a library of best-practice reports** that include consolidation, drill-down, variance, flexing and benchmark comparisons

- **Utilize centralized control** of budget assumptions to create consistency across the organization

- **Use intelligent workflow** to increase accountability and improve efficiency

- **Automate data integration** with the General Ledger, Payroll, Charge Master and Cost Accounting systems

- **Build trust and accountability** wtih multiple levels of approval, automated notifications, security managemetn and customized workflow